Cabinet 13 December 2023

Time and venue:

6.00 pm in the Court Room at Eastbourne Town Hall, Grove Road, BN21 4UG

Membership:

Councillor Stephen Holt (Chair); Councillors Margaret Bannister (Deputy-Chair) Peter Diplock, Robin Maxted, Jim Murray and Colin Swansborough

Quorum: 3

Published: Tuesday, 5 December 2023

Agenda

- 1 Minutes of the meeting held on 1 November 2023 (Pages 5 8)
- 2 Apologies for absence
- 3 Declaration of members' interests
- 4 Questions by members of the public

On matters not already included on the agenda and for which prior notice has been given (total time allowed 15 minutes).

5 Urgent items of business

The Chairman to notify the Cabinet of any items of urgent business to be added to the agenda.

6 Right to address the meeting/order of business

The Chairman to report any requests received to address the Cabinet from a member of the public or from a Councillor in respect of an item listed below and to invite the Cabinet to consider taking such items at the commencement of the meeting.

7 Interim Medium Term Financial Strategy 2024/25 to 2027/28 (Pages 9 - 30)

Report of Director of Finance and Performance Lead Cabinet member: Councillor Robin Maxted

8 Revenue and Capital Financial Monitoring Report Quarter 2 - 2023-24 (Pages 31 - 50)

Report of Director of Finance and Performance Lead Cabinet member: Councillor Robin Maxted

9 Corporate performance - quarter 2 - 2023/24 (Pages 51 - 62)

Report of Director of Finance and Performance Lead Cabinet member: Councillor Stephen Holt

10 Housing Services - Current Operating Pressures (Pages 63 - 78)

Report of Director of Service Delivery Lead Cabinet member: Councillor Peter Diplock

11 Council tax and business rate base 2024/25 (Pages 79 - 86)

Report of Director of Finance and Performance Lead Cabinet member: Councillor Robin Maxted

12 Council Tax Discounts and Premiums (Pages 87 - 98)

Report of Director of Service Delivery
Lead Cabinet member: Councillor Robin Maxted

13 Eastbourne Carbon Neutral 2030: Annual Report (Pages 99 - 130)

Report of Deputy Chief Executive and Director of Regeneration and Planning Lead Cabinet member: Councillor Jim Murray

14 Eastbourne Borough Council Asset Strategy (Pages 131 - 150)

Report of Deputy Chief Executive and Director of Regeneration and Planning Lead Cabinet members: Councillors Robin Maxted and Colin Swansborough

Information for the public

Accessibility:

Please note that the venue for this meeting is wheelchair accessible and has an induction loop to help people who are hearing impaired. If you would like to use the hearing loop please advise Democratic Services (see below for contact details) either in advance of the meeting or when you arrive so that they can set you up with the relevant equipment to link into the system.

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Filming/Recording:

This meeting may be being webcast and may be filmed, recorded or broadcast by any person or organisation. Anyone wishing to film or record must notify the Chair prior to the start of the meeting. Members of the public attending the meeting are deemed to have consented to be filmed or recorded, as liability for this is not within the Council's control.

Public participation:

Please contact Democratic Services (see end of agenda) for the relevant deadlines for registering to speak on a matter which is listed on the agenda if applicable.

Information for Councillors

Disclosure of interests:

Members should declare their interest in a matter at the beginning of the meeting.

In the case of a disclosable pecuniary interest (DPI), if the interest is not registered (nor the subject of a pending notification) details of the nature of the interest must be reported to the meeting by the member and subsequently notified in writing to the Monitoring Officer within 28 days.

If a member has a DPI or other prejudicial interest he/she must leave the room when the matter is being considered (unless he/she has obtained a dispensation).

Councillor right of address:

Councillors wishing to address the meeting who are not members of the committee must notify the Chairman and Democratic Services in advance (prior to the start of the meeting), with the exception of Planning Committee meetings where registering to speak must be made in accordance with the relevant public speaking rules set out in the Council's constitution.

Democratic Services

For any further queries regarding this agenda or notification of apologies please contact Democratic Services.

Email: committees@lewes-eastbourne.gov.uk

Telephone: 01323 410000

Council website: https://www.lewes-eastbourne.gov.uk/

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